

01_Construction		02_Maintenance		03_TeachingResources		04_SchoolEquipment		05_Water		06_Electricity		07_OutdoorArea		08_Sports		09_Security		10_Other	
New Block #1	2,417,750	Fix chairs	5,000	Training course	10,000	Laptop	145,000	Toilet pipes	4,700	Electricity equip.	157,000	Black Soil Transport	20,000	Football + pump	7,500	shed	2,100	chiefs - bricks	2,000
		Paint	16,000	Ball	1,000	Printer	110,000	water pipes	1,700	elec contractor form	10,000	Build planter	1,000	Netball Rings x4	5,500	wire	30,000	Website	113,500
		painter	5,000	Wildlife reg	1,000	Fix pisma printer	10,000	river rock	4,000	electrician wage	35,000	7 bags of cement	49,000	netball court	8,000	doors	7,400	Internet	27,000
		Veranda new floor	1,000	Mini blackboards	20,000	refillable ink	10,000	pales with taps	12,800	electrics after fill	2,500	plants+ transport	18,000	netball crt cement	31,500	storage doors	15,900	Matandani.com	9,000
		glue + windows	1,000	1m sticks	25,000	plug adapter	5,900	welder for tank	16,500	bulbs	1,800	Paint - white-TANK	15,600			locks	27,900	transport	26,000
		paint and brushes	27,500	Library	7,000	power adapter	9,500	stopcocks	8,000	ESCOM	55,000	TANK paint - labour	23,000			welder	8,000	Maloya house	7,500
		paint	31,500	Transport chest	17,000	toner	7,500	water assoc.	15,600	escom evaluation	2,000	extra soil	4,700			cement	25,000	teacher bonus	55,000
		paint & paraffin	16,950	Flipcharts	23,500	laptop bag	4,000	water pipes ballcock	7,500	final fix - elec wire	1,500	cement (3bags)	18,450			extra cement	3,000	Test papers	14,750
		lime	7,000	plywood	27,000	Projector	330,000	extra water pipes	17,300	extension cord	2,250	extra paint	15,800			Gate: labour	8,500	watchman	2,000
		painters wage	10,000	cement blackboards	6,600	speakers	11,500	water equip	12,000	projector plug	4,800	nails	400			Gate: transport	2,000	maloya cement	14,000
		colour paint	61,000	carpenters	15,000	Mouse	4,500	water tank install	29,000			flowers	4,000			Gate: red oxide	2,500	batteries for clocks	2,500
		crack filler	7,500	cement blackboards	2,000			water tap survey	1,500			build last planter	2,500			Gate: Iron bars	10,500	Computer Training	6,000
		door repair	2,000	plywood	27,000			water	30,600			outdoor drainage	2,000			iron bars	3,000	1m metal sheet	2,500
		paraffin, brushes, lime	23,500	transport - glue	12,900			transport	2,600			3" + 2" nails	1,700			padlock	7,000	15mm sq Metal Bar	2,300
		white paint + varnish	92,000	timber	48,750			Toilet pils drainage	4,000			String	700					Proj- secure box	3,000
		cement	30,500	cement blackboards	2,000			Replace ballcock	4,000			Steel nails	750					Rent Land for Food	42,000
		painters	5,000	plaining timber	9,400			replace taps	2,000			paint - mural	6,000					Internet Dongle	11,000
		brushes	4,000	Mini blackboards	4,600			Hose adapters	3,000									GoFundMe Fees	32,500
		paraffin	2,700	class keyrings	3,200			replace taps	4,500										
		tools	4,700	Char Char Chest	125,000			2 pales	2,000										
		white paint	55,500	plywood	20,000			2 replace taps	1,000										
		brushes	5,500	measuring tape	2,500														
		cement	120,000	2 africa maps	7,000														
		quarry stone	2,700	2 books	1,600														
		transport	7,000	yard brush	6,000														
		clean roof	1,000	markers	1,200														
		PAINT	206,200	2 reams of lined	5,000														
		paint	149,000	2 reams of print	4,000														
		tools and brushes	18,510	pens blue	3,080														
		hammer and tape	4,200	Resource booklets	5,000														
		ceiling boards	124,800	Boastic Glue	1,200														
		paraffin - crack filler	10,000																
		Builder - bats	1,000																
		painting black	4,400																
		cement	21,500																
		White paint	5,050																
		5 bags of cement	31,500																
		fabric	7,500																
Subtotal:																			
Kwacha	2,417,750		1,129,210	444,530		647,900		184,300		271,850		183,600		52,500		152,800		493,150	
Subtotal:																			
Euro	4,836		2,258	889		1,296		369		544		367		105		306		986	

Grand	
Total	5,977,590
Total EURO	11,955